**DEVELOPMENT PROJECT PROPOSAL (DPP)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. | | Project Title | | | : | DcK‚jxq kni Rjevqy mwnòz cÖKí|  Coastal Towns Climate Resilience Project (CTCRP). | | |
| 2.1 | | Sponsoring Ministry/Division | | | : | Ministry of Local Government, Rural Development and Co-operatives/ Local Government Division. | | |
| 2.2 | | Implementing Agency (ies) | | | : | Local Government Engineering Department (LGED).  22 Paurashavas (local government) | | |
| 2.3 | | Concerned Division of Planning commission | | | : | Physical Infrastructure Division | | |
| 3.0 | | Objectives and Targets (of Beneficiaries) of the Project | | | : | The Project objectives are to:   * Climate and disaster resilience of coastal towns strengthened including benefiting the poor and women.   **Targets:**   1. Construction of Elderly, Women, Children and Differently able (EWCD) friendly cyclone shelters with early warning system= 23 Nos. 2. Construction/Upgradation of RCC/BC Road (including emergency access roads for accessing cyclone shelters) = 298.39 Km 3. Construction/ Upgradation of Drain (including drains for accessing cyclone shelters) = 140.97 Km 4. Construction of Bridge/Culvert (including Bridge/Culverts for accessing cyclone shelters) =920.00 m 5. Construction of Bus Terminal= 4 nos. 6. Integrated solid waste management facilities= 4 nos. 7. Gender responsive and socially inclusive urban open spaces = 2 Nos. 8. Local EWCD friendly Multipurpose Market = 21 Nos. 9. Nature-Based solution piloted = 3 towns. 10. Slum Improvement Program= 22 Nos. | | |
| 4.0 | | Project Implementation Period | | | : | 1. Date of Commencement: July, 2022. 2. Date of Completion: June, 2029. | | |
| 5.0 | | Estimated Cost and source of Financing: | | | | | |
| 5.1 | | Estimated Cost of the Project: | | |  | (Taka in Lac)   |  |  |  | | --- | --- | --- | | i) | Total | 266600.00 | | ii) | GOB | 51600.00 | | iii) | PA | 215000.00 | | iv) | Own Fund | - | | v) | Others (Specify) | - | | | |
| 5.2 | | Exchange Rate(s) with Date : US $ 1.00=Tk.86.00 Date: January 2022  (Source : Bangladesh bank) | | | | | |
| 6.0  6.1 | | Mode of Financing  Mode of Financing with source: | | | | | |
|  | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Source  Mode | GOB  (FE) | PA  (RPA) | Own Fund (FE) | Others (Specify) | P.A. Source | | 1 | 2 | 3 | 4 | 5 | 6 | | Loan | - | 211560.0  (210910.65) | - | - | **ADB:**US $ 246.00 million  (Tk. 211560.00 Lakh).  Concessional Loan: US $ 150.00 million (Tk. 129000.00 Lakh).  Regular Loan: US $ 96.00 million (Tk. 82560.00 Lakh). | | Grant | 51600.00 (-) | 3440.00  (3440.00) | - | - | **ADB:**US $ 4.00 million  (Tk. 3440.00 Lakh). | | Equity | - | - | - | - | - | | Others (Specify) | - | - | - | - | - | | **Total:** | **51600.00 (-)** | **215000.00 (214350.65)** | - | - | - | | | | | | |
| 6.2 | | | | Year wise Estimated Cost: | |  | |  |

(Taka In Lakh)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Financial Year** | **GOB**  **(FE)** | **PA** | | **Own Fund (FE)** | **Others (Specify)** | **Total** |
| **RPA** | **DPA** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2022-23 | 1032.00 | 4287.01 | 12.99 |  |  | 5332.00 |
| 2023-24 | 5160.00 | 21435.07 | 64.94 |  |  | 26660.00 |
| 2024-25 | 12900.00 | 53587.66 | 162.34 |  |  | 66650.00 |
| 2025-26 | 12900.00 | 53587.66 | 162.34 |  |  | 66650.00 |
| 2026-27 | 12900.00 | 53587.66 | 162.34 |  |  | 66650.00 |
| 2027-28 | 5160.00 | 21435.07 | 64.94 |  |  | 26660.00 |
| 2028-29 | 1548.00 | 6430.52 | 19.48 |  |  | 7998.00 |
| **Grand Total** | **51600.00** | **214350.65** | **649.35** |  |  | **266600.00** |

**7.0 Location of the Project**:

The project will support 22 Paurashavas in 10 districts located in the coastal zone.

|  |  |  |
| --- | --- | --- |
| Division | District | Towns  (Pourashavas) |
| Barisal | Barisal | Banaripara |
| Barisal | Bakerganj |
| Barisal | Mehendiganj |
| Barisal | Muladi |
| Barisal | Gouranadi |
| Pirojpur | Swarupkhati |
| Jhalokathi | Jhalokathi |
| Jhalokathi | Nalchity |
| Bhola | Lalmohon |
| Bhola | Charfassion |
| Bhola | Burhanuddin |
| Barguna | Patharghata |
| Barguna | Betagi |
| Patuakhali | Patuakhali |
| Patuakhali | Kuakata |
| Khulna | Khulna | Paikgacha |
| Khulna | Chalna |
| Bagerhat | Bagerhat |
| Bagerhat | Morelganj |
| Satkhira | Kalaroa |
| Dhaka | Shariatpur | Zanjira |
| Shariatpur | Bhedarganj |

8.0 Location wise cost Breakdown: Attached in Annexure-I